

2025 HCC Operating Budget													
Account	January	February	March	April	May	June	July	August	September	October	November	December	Total
INCOME													
Carryover Balance	\$14,980.00												\$14,980.00
4000-00 Annual Registration Fee	\$0.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,220.00
Total Operating Income	\$14,980.00	\$0.00	\$0.00	\$23,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,200.00
EXPENSES													
5000-00 Initial Ground Preparation			\$6,000.00										\$6,000.00
5010-00 On-going Ground Maintenance			\$2,500.00	\$400.00	\$500.00	\$400.00	\$500.00	\$400.00	\$500.00	\$400.00	\$400.00		\$6,000.00
5200-00 Website Domain Renewal											\$50.00		\$50.00
5210-00 Website Hosting											\$300.00		\$300.00
5220-00 Criccubs Registration				\$1,000.00									\$1,000.00
5300-00 Balls			\$2,500.00										\$2,500.00
5400-00 Trophies									\$1,000.00		\$1,500.00		\$2,500.00
5410-00 Trophies Presentation Snacks									\$1,000.00		\$1,000.00		\$2,000.00
5420-00 Banners									\$500.00				\$500.00
5500-00 Face to Face Meeting/Dinner		\$200.00		\$300.00									\$500.00
5600-00 Misc.			\$100.00		\$100.00		\$100.00		\$100.00		\$100.00		\$500.00
5700-00 Hamzah Donation												\$2,000.00	\$2,000.00
Total Operating Expenses	\$0.00	\$200.00	\$11,100.00	\$1,700.00	\$600.00	\$400.00	\$600.00	\$400.00	\$3,100.00	\$400.00	\$3,350.00	\$2,000.00	\$23,850.00
Net - Operating Totals	\$14,980.00	(\$200.00)	(\$11,100.00)	\$21,520.00	(\$600.00)	(\$400.00)	(\$600.00)	(\$400.00)	(\$3,100.00)	(\$400.00)	(\$3,350.00)	(\$2,000.00)	\$14,350.00
Balance	\$14,980.00	\$14,780.00	\$3,680.00	\$25,200.00	\$24,600.00	\$24,200.00	\$23,600.00	\$23,200.00	\$20,100.00	\$19,700.00	\$16,350.00	\$14,350.00	

Participating Teams18(\$630.00)

Registration Fee\$1,290.00